

**Comp Bank**  
**12.21.25-01.20.26**

Row Labels	Values			Sum of Total Cost
	Sum of Accrued	Sum of Taken	Sum of Remaining Hours	
<b>CCSO</b>	<b>12</b>	<b>8</b>	<b>600.87</b>	<b>\$ 13,560.46</b>
<b>Co Attorney</b>	<b>0</b>	<b>0</b>	<b>10.63</b>	<b>\$ 238.24</b>
<b>Co Clerk</b>	<b>0</b>	<b>0</b>	<b>0.01</b>	<b>\$ 0.23</b>
<b>Co Judge</b>	<b>9.37</b>	<b>26.5</b>	<b>865.88</b>	<b>\$ 21,358.59</b>
Ag Ext	7.5	0	8.62	\$ 201.23
Co Judge	0	3	129.00	\$ 3,218.55
DPS	0	0	0.00	\$ -
Election	0	0	85.62	\$ 2,135.40
EMS	1.12	14	204.38	\$ 5,076.68
IT	0	0	1.88	\$ 46.64
Library	0.75	1.5	-3.62	\$ (83.90)
Maintenance	0	8	440.00	\$ 10,764.00
<b>Constable</b>	<b>0</b>	<b>0</b>	<b>12.00</b>	<b>\$ 291.74</b>
<b>Dist Clerk</b>	<b>4.88</b>	<b>3.5</b>	<b>16.25</b>	<b>\$ 380.14</b>
<b>Precinct 1</b>	<b>0</b>	<b>0</b>	<b>19.25</b>	<b>\$ 480.21</b>
<b>Precinct 2</b>	<b>2.62</b>	<b>6.75</b>	<b>20.37</b>	<b>\$ 500.88</b>
<b>Precinct 3</b>	<b>0.38</b>	<b>0</b>	<b>20.76</b>	<b>\$ 506.79</b>
<b>Precinct 4</b>	<b>0</b>	<b>2</b>	<b>1.38</b>	<b>\$ 34.43</b>
<b>Grand Total</b>	<b>29.25</b>	<b>46.75</b>	<b>1567.40</b>	<b>\$ 37,351.72</b>

